

SCC Faculty Meeting Minutes
February 8, 2008
11 a.m. EST

The regular faculty meeting was called to order at 11 a.m. by the faculty chair.

The minutes from the January 11, 2008 regular faculty meeting were approved as distributed.

Dr. Marshall reported on the different approaches being considered for managing the proposed additional 12% budget cut for 2008-9. The already confirmed 3% recurring budget cut for 2007-8 totals \$362,100. The 3% recurring budget cut for 2007-8 was met through salary savings (e.g. not filling vacant positions, savings from personnel on leave). The projected 12% budget cut for 2008-9 totals \$1,404,800 which brings the total proposed cut for 2008-9 to \$1,766,900. If a 15% cut occurs for 2008-9, SCC's budget will be less than it was in 2006-7.

Currently, SCC appropriates 76% of its budget for personnel, 15% for operations, 1% for capital outlays, 2% for grants, and 6% for budget reserves. A 15% budget cut for 2008-9 equates to 25 faculty positions, 36 staff positions, or a combination thereof. A 10% budget cut for 2008-9 equates to 17 faculty positions, 24 staff positions, or a combination thereof.

There are three areas to be considered when planning for the proposed cut: academic/division programs, personnel, and services. Enrollment, programs, and retention/placement will all be considered under academic/division programs. Part time staff, adjuncts, and full time employees will all be considered under personnel. Security, landscaping, travel, copiers, printing, supplies/equipment, and professional development will all be considered under services. Limiting opportunities for students will also be considered (i.e. larger classes, limited choices, limited enrollment, limited locations, student activities, cultural enrichment activities, and elective courses).

Dr. Honeycutt discussed the scheduling software – [Ad Astra](#) which SCC has KCTCS approval to pilot. The software can help with issues like supply and demand of classes and meeting patterns.

Dr. Honeycutt reminded faculty that [results of the CCSSE and entering and exiting student surveys](#) were available online.

Tracy Casada, Dean of Students, reported on students affected by spring 2008 class cancellations. She reported that 285 full time and 105 part time students were affected by the cancellations. Of the 285 full time students, 241 were able to remain enrolled full time. The remaining 44 dropped to part time enrollment. Of the 105 part time students, 22 did not re-enroll in other classes.

The meeting adjourned at 12:23 p.m.